

**Water Resources Association of Yolo County
Project Funds Budget
Expectations/Timeline – FY 2011-12**

April 2011	<ul style="list-style-type: none"> • FY2011-12 Project fund requests deadline to WRA
May/June 2011	<ul style="list-style-type: none"> • TC recommendations for FY2011-12 project fund allocations • Final TC recommendation to WRA Board in June
July 2011	<ul style="list-style-type: none"> • 4th Quarter (Apr-May-June 2011) – FINAL Project updates and summary report to Technical Committee. Final project invoices due to WRA • Deadline for projects receiving FY 2011-12 funding to submit final scope, schedule and budget to WRA Technical Committee
October 2011	<ul style="list-style-type: none"> • 1st Quarter (July-Aug-Sept 2011) - Project updates to Technical Committee and quarterly project invoices due to WRA
January 2012	<ul style="list-style-type: none"> • 2nd Quarter (Oct-Nov-Dec 2011) - Project updates to Technical Committee and quarterly project invoices due to WRA
March 2012	<ul style="list-style-type: none"> • FY 2012-13 Project fund requests initiated
April 2012	<ul style="list-style-type: none"> • 3rd Quarter (Jan-Feb-Mar 2012) - Project updates to Technical Committee and quarterly project invoices due to WRA • FY2011-12 Projects who have not submitted invoicing will be put on notice for non-utilization of funds • FY2012-13 Project fund requests deadline to WRA
May/June 2012	<ul style="list-style-type: none"> • TC recommendations for FY2012-13 project fund allocations • Final TC recommendation to WRA Board in June
June 2012	<ul style="list-style-type: none"> • FY2011-12 year end is 6/30/12 • FY2012-13 project funds budget approved by WRA Board with entire budget approval process (include summary of FY 2011-12 project accomplishments)
July 2012	<ul style="list-style-type: none"> • 4th Quarter (Apr-May-June 2012) – FINAL Project updates to Technical Committee and final project invoices due to WRA • Deadline for projects receiving FY 2012-13 funding to submit final scope, schedule and budget to WRA Technical Committee