

### WRA Project Fund Budget FY2015-2016

#### Final Technical Committee Funding Recommendations for FY15-16

Project Name	Lead Agency	Submitted By	Original Funding Request (6/25/15)	FINAL Revised Funding Request (8/6/15)	Local Match	Local Match % of Total	Total Project Budget
1 Yolo Bypass Integrated Project	Yolo Basin Foundation	Robin Kulakow	\$10,000	\$5,000	\$10,000	67%	\$15,000
2 Westside IRWMP Implementation	Westside Coord. Comm.	Westside Coord. Comm.	\$20,000	\$20,000	\$60,000	75%	\$80,000
3 Native Plant Nursery Volunteer Events Coordinator	Putah Creek Council	Carrie Shaw, PCC	\$15,000	\$7,500	\$46,250	86%	\$53,750
4 Salmon-in-the-Classroom/Salmon-in-the-Bypass	Putah Creek Council	Carrie Shaw	\$6,000	\$5,000	\$34,000	87%	\$39,000
5 Putah Creek Fall Clean-up	Putah Creek Council	Carrie Shaw	\$10,920	\$8,000	\$14,830	65%	\$22,830
6 Davis-Woodland Schools & Parks Water Conservation Concept	Cities of Davis & Woodland	Richard Tsai, City of Davis	\$41,825	\$31,710	\$41,825	57%	\$73,535
7 Nitrogen & Irrigation BMP's for Orchards: Technical Workshop for Yolo County Growers	Yolo County Resource Conserv. District	Heather Nichols, Yolo RCD	\$10,000	\$10,000	\$7,000	41%	\$17,000
8 Cache Creek Watershed Education & Wacky Wilderness Days	Cache Creek Conserv.	Nancy Ullrey	\$11,000	\$11,000	\$5,000	31%	\$16,000
<b>Total FY2015-16 Funding Requests/Allocation</b>			<b>\$124,745</b>	<b>\$98,210</b>	<b>\$218,905</b>		<b>\$317,115</b>

<b>FY2015-16 BASELINE PROJECT FUNDS</b>	<b>\$98,570</b>
Baseline funds available for allocation (based on 57% of FY15-16 Membership Dues paid)	

<b>SUMMARY OF FY2014-15 CARRYOVER FUNDS for FY15-16 PROJECTS</b>		
FY14-15 Mercury TMDL Impacts & Implementation Assessment <sup>1</sup>	(50/50 cost share WRA & City of Woodland)	\$3,000
FY14-15 City of Winters Storm Water Management Planning <sup>2</sup>		\$15,000
FY14-15 The Year of Groundwater <sup>3</sup>		\$62,500
<b>Total Carryover Funds Available:</b>		<b>\$80,500</b>
<b>Amount of carryover funds committed for Subsidence Monitoring Project in FY15-16</b>		<b>-\$46,000</b>
1 - These funds are committed for expenditure for the August 2015 meeting of the Mercury TMDL Subcommittee. 2 - Funding of this project postponed to & committed for FY16-17, so \$15K can be utilized for the 2015 Subsidence Monitoring Project. 3 - Portion of carryover funds from this project will be utilized toward the 2015 Subsidence Monitoring Project (see WRA funds in detail box to right).		

<b>2015 Subsidence Monitoring Project</b>	
Project funded by cost shares from:	
WRA (Yr of Groundwater)	\$31,000
WRA (Winters' Project Funds)	\$15,000
Yolo County	\$16,000
Conaway Ranch (pending)	\$31,000
<b>Total Project Budget</b>	<b>\$93,000</b>

**Note:** FY2015-16 Yolo County Groundwater Monitoring Program annual contributions of \$89,000 are allocated separately from Baseline Project Budget