

**WATER RESOURCES ASSOCIATION OF YOLO COUNTY
INTEGRATED REGIONAL WATER MANAGEMENT PLAN COMPLETION**

**ATTACHMENT 3 – WORK PLAN
SECTION D – SCHEDULE**

The schedule for the WRA to perform the work items related to formulating the IRWMP, as described in this proposal, is presented on Figure D-1 (attached).

The WRA views public involvement as an important element of its overall planning process. The anticipated time frame for conducting formal public meetings or workshops is highlighted on the schedule. Specific work products are planned to be completed to provide the basis for and guide the discussion at each of the respective public meetings. An important aspect of the WRA's outreach program will be targeted at disadvantaged communities from the standpoint of helping to resolve drainage and flooding problems and known issues with water supply and wastewater infrastructure. This activity will be an ongoing effort throughout the course of the work.

As shown on the schedule, the WRA plans to adopt its IRWMP in December 2006. Adoption of the IRWMP by the WRA Board of Directors requires that the individual members of the WRA adopt the IRWMP in advance of the WRA Board taking action, thus, a period of six weeks is shown for this item.



**FIGURE D-1
WATER RESOURCES ASSOCIATION OF YOLO COUNTY
INTEGRATED REGIONAL WATER MANAGEMENT PLAN**

D R A F T - SCHEDULE

| Task/Activity | 2005 | | | | | | | | 2006 | | | | | | | | 2007 | | | | | | | | | | | |
|---|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | |
| I. Conduct Public Involvement and Outreach | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Public Process | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Develop Structure for Public Process | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Identify Stakeholder Groups | | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Prepare Media Communications and Information | | █ | █ | | | | | | █ | █ | █ | █ | | | | █ | █ | | | | | | | | | | | |
| 4. Conduct Public Meetings | | | █ | | | | | | | █ | | | | | | | | | | | | | | | | | | |
| B. Public Outreach | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Prepare Public Outreach Program | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Identify Community Organizations | | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Conduct Presentations/Communications | | | | | | | | | █ | █ | █ | █ | █ | █ | █ | █ | █ | | | | | | | | | | | |
| C. Review Goals and Objectives | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | |
| D. Review Water/Resources Management Planning and Implementation | | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | | |
| E. Review Issues Papers | | | | | | | | | █ | █ | █ | █ | | | | | | | | | | | | | | | | |
| F. Identify and Prioritize High Priority Issues and Opportunities | | | | | | | | | █ | █ | █ | █ | █ | | | | | | | | | | | | | | | |
| II. Develop Prioritization Criteria | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Issues and Opportunities | | | █ | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | |
| B. Programs and Projects | | | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | |
| C. Technical Memorandum | | | | | | | | | █ | █ | | | | | | | | | | | | | | | | | | |
| III. Integrate Water and Land Use Planning | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Evaluate General Plan Land Use - 2025 | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Develop Water-Related Policies for Yolo County General Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. Water Use | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Municipal and Industrial | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Domestic | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Agricultural | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Environmental | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Recreational | | █ | █ | █ | | | | | | | | | | | | | | | | | | | | | | | | |
| D. Technical Memorandum | | | | | | | | | █ | █ | | | | | | | | | | | | | | | | | | |
| IV. Identify and Investigate Resource Issues and Opportunities | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Water Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Surface Water | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Groundwater | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Recycled Water | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Water Quality | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Point Source | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Non-Point Source | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Recycled Water | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. Storm Drainage/Flood Hazards | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Determine Existing and Potential Hazards | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Evaluate Emergency Preparedness Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Determine Potential Damages | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Evaluate Proposed and Potential Mitigation Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D. Aquatic and Riparian Ecosystems | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E. Recreational | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| F. Issues and Opportunities | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| G. Technical Memorandum | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

SIGNIFICANT DATES:

September 15, 2005 - Planning Grant Funding List Determined by DWR and SWRCB

January 1, 2006 - Effective Date for Planning Grant Agreements and Cities to be Compliant with CWC

May 12, 2006 - Water Districts to be Compliant with CWC 10753.7

December 1, 2006 - IRWMP Adopted

December 12, 2006 - Round 2 Implementation Proposals Due - Step 1

May 12, 2006 - Round 2 Implementation Proposals Due - Step 2

█ Public Meetings
█ Adoption of IRWMP



**FIGURE D-1
WATER RESOURCES ASSOCIATION OF YOLO COUNTY
INTEGRATED REGIONAL WATER MANAGEMENT PLAN**

D R A F T - SCHEDULE

| Task/Activity | 2005 | | | | | | | | | | | | 2006 | | | | | | | | 2007 | | | | | | |
|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|
| | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul |
| V. Formulate Water/Resources Management Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Water Supply and Drought Preparedness | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Municipal and Industrial | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Domestic | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Agricultural | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Aquatic and Ecosystem Enhancement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Recreational | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. Drought Preparedness | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Water Quality | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Point Source | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Non-Point Source | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. Storm Drainage and Flood Control | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Storm Drainage/Flood Control Criteria | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Cache Creek | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Putah Creek | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Sacramento River | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Colusa Basin Drain | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. Yolo Bypass | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. Willow Slough | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. Dry Slough | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. Emergency Preparedness | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D. Aquatic and Riparian Ecosystem Enhancement | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E. Recreational | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| F. Technical Memorandum | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VI. Formulate IRWMP | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Prioritize Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Identify Integration Opportunities | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. Develop Implementation Strategy | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Evaluate Institutional Arrangements and Partnerships | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Evaluate Funding Options | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Determine Advanced Planning and/or Engineering | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Evaluate Environmental Compliance | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Evaluate Regulatory Compliance | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D. Draft Report | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Final Report | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VII. Adopt IRWMP | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. Member Agencies Review and Adoption | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. WRA Board Review and Adoption | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VII. Perform Project Management and Coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A. WRA Coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B. Project Team Coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C. Neighboring Regions Coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D. Federal and State Agencies Coordination | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E. Project Work and Budget Status Reports | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| F. Proposition 50 Compliance Reporting | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| G. Data Management System Updating | | | | | | | | | | | | | | | | | | | | | | | | | | | |

■■■■■■■■■■ Ongoing Activity.
————— Anticipated time and duration of activity.

Public Review Period